

### Allotments & Land Draft Budget Discussion 2026/27

<b>Budget Area</b>	<b>2025/2026</b>	<b>Notes</b>	<b>2026/27</b>
Allotments – both sites general maintenance, non recyclable waste clearance	2,500		
Culmers Amenity Land – includes lease, grounds maintenance contract, sundry tree works, sundry maintenance work	10,500 (Lease 7852 Contract 1465 Trees TBC)		
Mockett's Wood – includes volunteer's grant which has been brought in-house, emergency tree work, additional tree maintenance on boundary with Church Court Grove, any additional contractor works	7500	Path	
Tree Survey and Works – annual tree safety inspections at Mockett's Wood, Pierremont Hall, Culmer's Amenity Land and Norman Road Allotments, plus works required	3,500	1,500 for surveys  2,000 for works	
Pierremont Planting – for any additional planting required at Pierremont Hall	4,000	Works in addition to the grounds maintenance contract.	
Pierremont Grounds Maintenance – for Grounds Maintenance Contract	10,635	Increase of contract price 2026/27	
Victoria Gardens	6,000		